

ESCUELA DE MÚSICA DEL ESTADO DE HIDALGO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/junio/2026

Fecha y hora de Impresión: 16/julio/2026 04:20 p. m.

	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	B401.- Escuela de Música del Estado de Hidalgo ING PROPIOS											
100000	SERVICIOS PERSONALES	\$1,292,200.00	\$0.00	\$1,292,200.00	\$527,020.00	\$765,180.00	\$527,020.00	\$0.00	\$765,180.00	\$527,020.00	\$527,020.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$1,292,200.00	\$0.00	\$1,292,200.00	\$527,020.00	\$765,180.00	\$527,020.00	\$0.00	\$765,180.00	\$527,020.00	\$527,020.00	\$0.00
121000	Honorarios asimilables a salarios	\$1,292,200.00	\$0.00	\$1,292,200.00	\$527,020.00	\$765,180.00	\$527,020.00	\$0.00	\$765,180.00	\$527,020.00	\$527,020.00	\$0.00
121001	Honorarios Asimilados	\$1,292,200.00	\$0.00	\$1,292,200.00	\$527,020.00	\$765,180.00	\$527,020.00	\$0.00	\$765,180.00	\$527,020.00	\$527,020.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$273,735.00	\$10,955.44	\$284,710.44	\$62,278.35	\$222,432.09	\$62,278.35	\$0.00	\$222,432.09	\$62,278.35	\$62,278.35	\$0.00
210000	Materiales de administración, emisión de documentos y articu	\$170,000.00	-\$594.00	\$169,406.00	\$45,063.98	\$124,342.02	\$45,063.98	\$0.00	\$124,342.02	\$45,063.98	\$45,063.98	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$94,000.00	-\$594.00	\$93,406.00	\$25,066.74	\$68,339.26	\$25,066.74	\$0.00	\$68,339.26	\$25,066.74	\$25,066.74	\$0.00
211001	Material de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$19,936.46	\$40,063.54	\$19,936.46	\$0.00	\$40,063.54	\$19,936.46	\$19,936.46	\$0.00
211002	Gastos de Oficina	\$20,000.00	-\$594.00	\$19,406.00	\$5,130.28	\$14,275.72	\$5,130.28	\$0.00	\$14,275.72	\$5,130.28	\$5,130.28	\$0.00
211003	Muebles de Oficina, Estantería y Equipo de Administración	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la infor	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$48,000.00	\$0.00	\$48,000.00	\$19,997.24	\$28,002.76	\$19,997.24	\$0.00	\$28,002.76	\$19,997.24	\$19,997.24	\$0.00
216001	Material de Limpieza	\$48,000.00	\$0.00	\$48,000.00	\$19,997.24	\$28,002.76	\$19,997.24	\$0.00	\$28,002.76	\$19,997.24	\$19,997.24	\$0.00
217000	Materiales y útiles de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$9,803.63	\$9,803.63	\$9,803.63	\$0.00	\$9,803.63	\$0.00	\$0.00	\$9,803.63	\$9,803.63	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$9,803.63	\$9,803.63	\$9,803.63	\$0.00	\$9,803.63	\$0.00	\$0.00	\$9,803.63	\$9,803.63	\$0.00
221001	Alimentación de Personas	\$0.00	\$9,803.63	\$9,803.63	\$9,803.63	\$0.00	\$9,803.63	\$0.00	\$0.00	\$9,803.63	\$9,803.63	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$35,000.00	\$827.00	\$35,827.00	\$1,231.00	\$34,596.00	\$1,231.00	\$0.00	\$34,596.00	\$1,231.00	\$1,231.00	\$0.00
242000	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$404.00	\$29,596.00	\$404.00	\$0.00	\$29,596.00	\$404.00	\$404.00	\$0.00
246001	Material Eléctrico	\$30,000.00	\$0.00	\$30,000.00	\$404.00	\$29,596.00	\$404.00	\$0.00	\$29,596.00	\$404.00	\$404.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$827.00	\$827.00	\$827.00	\$0.00	\$827.00	\$0.00	\$0.00	\$827.00	\$827.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$827.00	\$827.00	\$827.00	\$0.00	\$827.00	\$0.00	\$0.00	\$827.00	\$827.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$28,000.00	-\$827.00	\$27,173.00	\$4,433.93	\$22,739.07	\$4,433.93	\$0.00	\$22,739.07	\$4,433.93	\$4,433.93	\$0.00
261000	Combustibles, lubricantes y aditivos	\$28,000.00	-\$827.00	\$27,173.00	\$4,433.93	\$22,739.07	\$4,433.93	\$0.00	\$22,739.07	\$4,433.93	\$4,433.93	\$0.00
261001	Combustibles y lubricantes vehículos y equipos terrestres	\$28,000.00	-\$827.00	\$27,173.00	\$4,433.93	\$22,739.07	\$4,433.93	\$0.00	\$22,739.07	\$4,433.93	\$4,433.93	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivo	\$0.00	\$566.00	\$566.00	\$566.00	\$0.00	\$566.00	\$0.00	\$0.00	\$566.00	\$566.00	\$0.00
274000	Productos textiles	\$0.00	\$566.00	\$566.00	\$566.00	\$0.00	\$566.00	\$0.00	\$0.00	\$566.00	\$566.00	\$0.00
274001	Productos textiles	\$0.00	\$566.00	\$566.00	\$566.00	\$0.00	\$566.00	\$0.00	\$0.00	\$566.00	\$566.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$35,255.00	\$1,179.81	\$36,434.81	\$1,179.81	\$35,255.00	\$1,179.81	\$0.00	\$35,255.00	\$1,179.81	\$1,179.81	\$0.00
291000	Herramientas menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$7,255.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de ad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de adm	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecn	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnol	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,179.81	\$1,179.81	\$1,179.81	\$0.00	\$1,179.81	\$0.00	\$0.00	\$1,179.81	\$1,179.81	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,179.81	\$1,179.81	\$1,179.81	\$0.00	\$1,179.81	\$0.00	\$0.00	\$1,179.81	\$1,179.81	\$0.00
300000	SERVICIOS GENERALES	\$2,225,364.00	-\$10,955.44	\$2,214,408.56	\$746,695.86	\$1,467,712.70	\$746,695.86	\$0.00	\$1,467,712.70	\$746,695.86	\$743,988.66	\$2,707.20
310000	Servicios básicos	\$432,000.00	-\$55,585.93	\$376,414.07	\$27,002.06	\$349,412.01	\$27,002.06	\$0.00	\$349,412.01	\$27,002.06	\$27,002.06	\$0.00
311000	Energía eléctrica	\$120,000.00	-\$22,420.01	\$97,579.99	\$21,954.00	\$75,625.99	\$21,954.00	\$0.00	\$75,625.99	\$21,954.00	\$21,954.00	\$0.00
311001	Servicio de Energía Eléctrica	\$120,000.00	-\$22,420.01	\$97,579.99	\$21,954.00	\$75,625.99	\$21,954.00	\$0.00	\$75,625.99	\$21,954.00	\$21,954.00	\$0.00
313000	Agua	\$96,000.00	-\$21,571.00	\$74,429.00	\$5,048.06	\$69,380.94	\$5,048.06	\$0.00	\$69,380.94	\$5,048.06	\$5,048.06	\$0.00
313001	Servicio de Agua	\$96,000.00	-\$21,571.00	\$74,429.00	\$5,048.06	\$69,380.94	\$5,048.06	\$0.00	\$69,380.94	\$5,048.06	\$5,048.06	\$0.00
314000	Telefonía tradicional	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
314001	Servicio Telefónico Tradicional	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$180,000.00	-\$11,594.92	\$168,405.08	\$0.00	\$168,405.08	\$0.00	\$0.00	\$168,405.08	\$0.00	\$0.00	\$0.00
316003	Servicios de Internet	\$180,000.00	-\$11,594.92	\$168,405.08	\$0.00	\$168,405.08	\$0.00	\$0.00	\$168,405.08	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$284,000.00	\$0.00	\$284,000.00	\$128,353.78	\$164,271.00	\$128,353.78	\$0.00	\$164,271.00	\$128,353.78	\$128,353.78	\$0.00
322000	Arrendamiento de edificios	\$198,000.00	\$9,339.66	\$207,339.66	\$108,339.66	\$99,000.00	\$108,339.66	\$0.00	\$99,000.00	\$108,339.66	\$108,339.66	\$0.00

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322001 Arrendamiento de edificios	\$198,000.00	\$9,339.66	\$207,339.66	\$108,339.66	\$99,000.00	\$108,339.66	\$0.00	\$99,000.00	\$108,339.66	\$108,339.66	\$0.00
323000 Arrendamiento de mobiliario y equipo de administración, educ	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$56,000.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$25,000.00	\$714.88	\$24,285.12	\$20,014.12	\$4,271.00	\$20,014.12	\$0.00	\$4,271.00	\$20,014.12	\$20,014.12	\$0.00
327001 Arrendamiento de activos intangibles	\$25,000.00	\$714.88	\$24,285.12	\$20,014.12	\$4,271.00	\$20,014.12	\$0.00	\$4,271.00	\$20,014.12	\$20,014.12	\$0.00
329000 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$1,183,789.00	\$4,669.83	\$1,179,119.17	\$514,847.88	\$664,271.29	\$514,847.88	\$0.00	\$664,271.29	\$514,847.88	\$514,847.88	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionados	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
334000 Servicios de capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
334001 Capacitación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e Impresión	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336002 Formas valoradas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
338000 Servicios de vigilancia	\$1,048,789.00	\$4,669.83	\$1,044,119.17	\$514,847.88	\$529,271.29	\$514,847.88	\$0.00	\$529,271.29	\$514,847.88	\$514,847.88	\$0.00
338001 Servicios de Vigilancia	\$1,048,789.00	\$4,669.83	\$1,044,119.17	\$514,847.88	\$529,271.29	\$514,847.88	\$0.00	\$529,271.29	\$514,847.88	\$514,847.88	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$12,000.00	\$16,330.73	\$28,330.73	\$22,330.73	\$6,000.00	\$22,330.73	\$0.00	\$6,000.00	\$22,330.73	\$22,330.73	\$0.00
341000 Servicios financieros y bancarios	\$12,000.00	\$16,330.73	\$28,330.73	\$22,330.73	\$6,000.00	\$22,330.73	\$0.00	\$6,000.00	\$22,330.73	\$22,330.73	\$0.00
341001 Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$16,330.73	\$28,330.73	\$22,330.73	\$6,000.00	\$22,330.73	\$0.00	\$6,000.00	\$22,330.73	\$22,330.73	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conserva	\$72,000.00	\$2,773.81	\$74,773.81	\$2,773.81	\$72,000.00	\$2,773.81	\$0.00	\$72,000.00	\$2,773.81	\$2,773.81	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equip	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros e	\$0.00	\$221.81	\$221.81	\$221.81	\$0.00	\$221.81	\$0.00	\$0.00	\$221.81	\$221.81	\$0.00
357002 Mantenimiento e Instalación de Equipos y Herramientas para Sun	\$0.00	\$221.81	\$221.81	\$221.81	\$0.00	\$221.81	\$0.00	\$0.00	\$221.81	\$221.81	\$0.00
360000 Servicios de comunicación social y publicidad	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes sobr	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes com	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
362001 Difusión por radio, televisión y otros medios de mensajes comerc	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$111,575.00	\$21,571.00	\$133,146.00	\$51,387.80	\$81,758.40	\$51,387.80	\$0.00	\$81,758.40	\$51,387.80	\$48,680.40	\$2,707.20
392000 Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$14,006.00	\$35,994.00	\$14,006.00	\$0.00	\$35,994.00	\$14,006.00	\$14,006.00	\$0.00
392006 Pago de derechos	\$50,000.00	\$0.00	\$50,000.00	\$14,006.00	\$35,994.00	\$14,006.00	\$0.00	\$35,994.00	\$14,006.00	\$14,006.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relacion	\$38,766.00	\$0.00	\$38,766.00	\$15,810.60	\$22,955.40	\$15,810.60	\$0.00	\$22,955.40	\$15,810.60	\$13,103.40	\$2,707.20
398001 Impuesto sobre nóminas y otros que se deriven de una relacion la	\$38,766.00	\$0.00	\$38,766.00	\$15,810.60	\$22,955.40	\$15,810.60	\$0.00	\$22,955.40	\$15,810.60	\$13,103.40	\$2,707.20
399000 Otros servicios generales	\$22,809.00	\$21,571.00	\$44,380.00	\$21,571.00	\$22,809.00	\$21,571.00	\$0.00	\$22,809.00	\$21,571.00	\$21,571.00	\$0.00
399006 Otros Servicios Generales	\$22,809.00	\$21,571.00	\$44,380.00	\$21,571.00	\$22,809.00	\$21,571.00	\$0.00	\$22,809.00	\$21,571.00	\$21,571.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$2,008,656.00	\$0.00	\$0.00	\$0.00
Escuela de Música del Estado de Hidalgo ING PROPIOS	\$5,799,975.00	\$0.00	\$5,799,975.00	\$1,335,994.21	\$4,463,980.79	\$1,335,994.21	\$0.00	\$4,463,980.79	\$1,335,994.21	\$1,333,287.01	\$2,707.20
8603.- Escuela de Música del Estado de Hidalgo (Recurso Fiscal)											
100000 SERVICIOS PERSONALES	\$5,152,000.00	\$0.00	\$5,152,000.00	\$2,127,620.00	\$3,024,380.00	\$2,127,620.00	\$0.00	\$3,024,380.00	\$2,127,620.00	\$2,127,620.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$5,152,000.00	\$0.00	\$5,152,000.00	\$2,127,620.00	\$3,024,380.00	\$2,127,620.00	\$0.00	\$3,024,380.00	\$2,127,620.00	\$2,127,620.00	\$0.00
121000 Honorarios asimilables a salarios	\$5,152,000.00	\$0.00	\$5,152,000.00	\$2,127,620.00	\$3,024,380.00	\$2,127,620.00	\$0.00	\$3,024,380.00	\$2,127,620.00	\$2,127,620.00	\$0.00
121001 Honorarios Asimilados	\$5,152,000.00	\$0.00	\$5,152,000.00	\$2,127,620.00	\$3,024,380.00	\$2,127,620.00	\$0.00	\$3,024,380.00	\$2,127,620.00	\$2,127,620.00	\$0.00
300000 SERVICIOS GENERALES	\$154,560.00	\$0.00	\$154,560.00	\$63,828.60	\$90,731.40	\$63,828.60	\$0.00	\$90,731.40	\$63,828.60	\$53,124.00	\$10,704.60
390000 Otros servicios generales	\$154,560.00	\$0.00	\$154,560.00	\$63,828.60	\$90,731.40	\$63,828.60	\$0.00	\$90,731.40	\$63,828.60	\$53,124.00	\$10,704.60
398000 Impuesto sobre nóminas y otros que se deriven de una relacion	\$154,560.00	\$0.00	\$154,560.00	\$63,828.60	\$90,731.40	\$63,828.60	\$0.00	\$90,731.40	\$63,828.60	\$53,124.00	\$10,704.60
398001 Impuesto sobre nóminas y otros que se deriven de una relacion le	\$154,560.00	\$0.00	\$154,560.00	\$63,828.60	\$90,731.40	\$63,828.60	\$0.00	\$90,731.40	\$63,828.60	\$53,124.00	\$10,704.60
Escuela de Música del Estado de Hidalgo (Recurso Fiscal)	\$5,306,560.00	\$0.00	\$5,306,560.00	\$2,191,448.60	\$3,115,111.40	\$2,191,448.60	\$0.00	\$3,115,111.40	\$2,191,448.60	\$2,180,744.00	\$10,704.60

ESCUELA DE MÚSICA DEL ESTADO DE HIDALGO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/Junio/2026

Fecha y hora de Impresión: 16/julio/2026 04:20 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$11,106,535.00	\$0.00	\$11,106,535.00	\$3,527,442.81	\$7,579,092.19	\$3,527,442.81	\$0.00	\$7,579,092.19	\$3,527,442.81	\$3,514,031.01	\$13,411.80


L.C. ARMANDO HERNÁNDEZ TELLO
DIRECTOR GENERAL


MTRA. ZAIRA JOCELIN GÓMEZ PAREDES
DIRECTORA ADMINISTRATIVA


L.C. YARO MISSURI NOCHEBUENA DEL ANGEL
ASISTENTE GENERAL